

# Serving the needs in our community



Emmanuel  
Health



St. Paul's Hospital





# St. Paul's Hospital (2019-2020)

A community of health, hope and compassion for all.

St. Paul's Hospital was founded by the Grey Nuns over a century ago. In the fall of 1906, poor water and sanitation conditions in Saskatoon-area riverside work camps had resulted in a severe typhoid outbreak in Saskatoon.

On the afternoon of September 29, 1906, Father Vachon and Father Joseph Paille were caring for the sick in the Church rectory when two Grey Nuns – Sister Phaneuf and Sister Guay, enroute to St. Boniface in Manitoba – knocked on the door of the rectory as a courtesy visit. They saw the desperate situation underway, and stayed to help.

Six months later, in 1907, that knock culminated in the founding of

St. Paul's Hospital by religious sisters from the Order of the Grey Nuns of Montreal. So began what has now been more than a century of compassionate, holistic care for the people of both Saskatoon and Saskatchewan.

In 1999, ownership of St. Paul's Hospital was transferred from the Grey Nuns to the Saskatchewan Catholic Health Corporation, now known as Emmanuel Care.



*The original 1907 St. Paul's Hospital in a two-story farmhouse that was purchased from Dr. J. H. C. Willoughby, one of the first medical men in the area.*

**Emmanuel Health Board of Directors 2019-2020.**



*Back Row (l-r) Colette Stang, David Gibson, David Eberle, Dr. Bruce Berscheid, Mary Donlevy-Konkin, Don Kindopp, Omer Houde, Wayne Blazieko, Lawrence Chomos.  
Front Row (l-r) Gene Dupuis, Shellyann Schaan, David Patola, Jean Morrison (Emmanuel Health President and CEO), Richard Fontanie,  
Darryl Bazylak, Pina Melchionna, Ron Wilson. Missing: Sr. Bonnie MacLellan, Gaetan Piché.*



**Emmanuel  
Health**

Today, St. Paul's Hospital (SPH) is a 264-bed acute care teaching and applied research hospital delivering compassionate and holistic care to the people of Saskatoon and Saskatchewan in partnership with the Saskatchewan Health Authority.

Owned by the Catholic Bishops of Saskatchewan via Emmanuel Care, St. Paul's Hospital is a Catholic hospital governed, along with eleven other publicly funded non-profit Catholic health care facilities across Saskatchewan, by Emmanuel Health.

Jean Morrison is current President and CEO of Emmanuel Health and St. Paul's Hospital.

Local presence remains critical to the mission of Catholic Health Care, and the St. Paul's Hospital Local Council is appointed as a committee of the Emmanuel Health Board of Directors.



**St. Paul's Hospital Local Council 2019-2020**



*Gene Dupuis, Dr. Bruce Berscheid, Karen Barber, David Eberle, Neil Weber, SPH Foundation Chair*



*Jean Morrison*



**St. Paul's Hospital**

St. Paul's Hospital today.



Message from Executive Director Karen Barber

# Connecting with Community

Over my past two years as Executive Director at St. Paul's Hospital, I repeatedly have witnessed the power and meaning of King's words – whether in the halls of St. Paul's, during meetings, or at the bedside – kind words and interactions between staff, patients, families and members of the community, everyone helping one another.

Never has this pulling together with common purpose been more evident than during the highly unusual and challenging circumstances of the COVID-19 pandemic that began earlier this year.

Words cannot adequately express my personal appreciation and gratitude to all staff, physicians, departments and leadership at St. Paul's Hospital, as well as to our service lines and the broader health community, for continuing to care and to provide compassionate quality service despite any and all unforeseen challenges and circumstances.

Our St. Paul's Hospital community is part of a larger community wherein we work, live and serve. Every day we connect with community, both within our Hospital and through programs that reach out beyond our walls. We are part of a growing community of care, and continuously seek to meet its frequently changing needs in new and innovative ways.

In this past year, we turned sod for the Hospice at Glengarda. This will be the province's first freestanding residential hospice, and it will support those in their time of need as they journey toward end of life.

We are inspired by the legacy of the Grey Nuns who, under the leadership of Saint Marguerite d'Youville, founded St. Paul's to meet the needs of the most

vulnerable in our midst. We are privileged to carry that Mission forward with our acute care, our palliative care, and our end-of-life care – and now are working with community to imagine and build the Hospice at Glengarda, planned to open in the coming fiscal year.

Further, we are grateful both for our supportive relationship with Sanctum Care Group and also for our ability to further their vision and model of care for HIV and chronic disease in the community, thereby enabling people to receive the care and supports they need without unnecessary admissions to hospital. St. Paul's Hospital is also home to a new Rapid Access Addiction Medicine program that began operating this year, providing another way to help reduce Emergency visits and connect people with the medical and community supports they need.

Our Hospital front entry area and grounds are undergoing redesign to enhance safety, comfort and access for patients, families, staff and visitors. Our goal is to provide an exceptional hospitable entry experience with hospitality to advance the Vision and Mission for St. Paul's Hospital: A community of health, hope and compassion for all.

Now, at the end of my secondment to St. Paul's Hospital and as I return to Emmanuel Care, I welcome Tracy Muggli into the role of Executive Director for St. Paul's Hospital, confident that in her hands the community of St. Paul's will continue to connect, innovate, thrive and grow in compassionate ways and in response to community need.

I extend my very best to all with whom I have had the honor and privilege to serve – past, present and future.

*“The greatness of a community is most accurately measured by the compassionate actions of its members.”*

- Coretta Scott King

# St. Paul's Hospital Welcomes Tracy Muggli

Emmanuel Health is pleased to announce the appointment of Tracy Muggli as Executive Director of St. Paul's Hospital, effective April 1, 2020.

Tracy grew up in Muenster, Saskatchewan, and for the past 32 years of her professional career has focussed on caring for those most vulnerable in our community.

A registered social worker with experience in various sectors, Tracy has worked in Social Services, Corrections, Client-Patient Access Services, the Settlement sector, and most recently as Saskatchewan Health Authority's Director of Mental Health and Addiction Services.

Tracy is an alumna of St. Peter's College (Muenster), University of Saskatchewan, University of Regina and Carleton University. Further, she is a highly engaged volunteer in our community, having served on several boards of directors and in other volunteer

roles with a variety of organizations and philanthropic initiatives.

Tracy has a deep passion for the work of the Hospital and a strong commitment to advancing health care in our community. She is well known for her leadership in improving outcomes for those facing mental health and addictions challenges in Saskatoon.

Welcome Tracy – we look forward to working with you!



# Hospital Highlights



## **Mission Office**

Our objective is to recognize, celebrate and strengthen the Vision and Mission of St. Paul's Hospital - engendering a community of health, hope and compassion for all. The Mission Office exists to support staff in living out this Mission in the ways that they do their work. Our team offers patient service in the Healing Arts, Spiritual Care, and Ethics, demonstrating our commitment to holistic care.

In 2019, we welcomed a music therapy intern to learn with us and share her expertise with our community. Successful projects included a Community Day on Avenue R (moved this year to accommodate recent front entry construction), and our first Schwartz Rounds on building compassion in caregivers. We continue to focus on building intentional partnerships in our neighbourhood and surrounding area for the shared benefit of our patients, clients and community members.

## **Spiritual Care**

Spiritual Care at St. Paul's Hospital offers spiritual support and presence to patients, families and staff through referrals, events and visits. We are on duty 15 hours each day, every day year-round. As well, we work alongside other faith traditions to ensure that a hospital stay does not disconnect patients from their original communities of spiritual support. This year we have been working toward increasing interfaith information and celebrations within St. Paul's, as well as strengthening the integration of spiritual care with inter-professional teams throughout the hospital.

## **Ethics Services**

Ethics Services plays a large role in providing staff, patients and families with the support they need when dealing with a variety of challenging decisions.

In our Catholic facility, because ethics is at the forefront of patient care, we strive to provide education and resources to help patients, their families and staff in facing questions

(l-r) Marlessa Wesolowski, Artist-in-Residence, Mission Office with Thompson Bird, artist and patient.



involving an ethical dimension. This year, St. Paul's Hospital Ethics Services partnered with the Saskatchewan Health Authority and the Saskatchewan Cancer Agency in providing access to ethics consultation through HealthLine 811.

This alliance also has supported a monthly Ethics Rounds series that is available across the province via WebEx. One of these presentations was the St. Paul's Hospital W. F. Mitchell Bioethics Seminar presented by Dr. Elaine Hyshka, titled, "Safe consumption services: What does the evidence say?" Further, we welcome Gary Goldsand, who has replaced Dr. Mary Heilman as our clinical ethicist while Dr. Heilman is away on maternity leave for the coming year.

### **Primary Health and Chronic Disease Management**

LiveWell Chronic Disease Management (CDM) helps both individuals living with Chronic Diseases and also their families through programs based on three pillars: Exercise, Disease-Specific Management and Individual Management. This year, we furthered our work in response to the Truth and Reconciliation Commission's Call to Action. We contracted a Cultural Advisor, incorporated an equity presentation into our Safety Training Day, initiated work on Indigenous Culturally Responsive Wellness programming, and gathered feedback from provincial Community Health Representatives and Aboriginal Diabetes Initiative Workers.

We also engaged Indigenous Elders and Traditional Knowledge Keepers to share teachings, healing knowledge and medicine, prayers, storytelling and sharing circles. And we are developing resources for families and educators, highlighting Indigenous traditional food practices and promoting wellness through connections to land, language and culture.

Our team was expanded with the hiring of a temporary Social Worker and a Nurse Practitioner, and we partnered with the Saskatoon Medical Group Respiriologists to provide support for patients who have

Chronic Obstructive Pulmonary Disease (COPD). We also collaborated with Parkridge Centre to provide education sessions for their staff regarding COPD management.

### **SHA Provincial Program**

St. Paul's Hospital manages and performs all testing and specimen analysis for Saskatoon, and manages other external referrals in the areas of Pathology, Hematology, Clinical Biochemistry and Transfusion Medicine.

The Laboratory has just completed a 2-year transition to implement a Dual Biochemistry Automation Line. Specimens will be handled through automation from time of loading until storage, and we will add throughput capacity to ensure our Hospital has a reduced risk of equipment downtime. These enhancements will maintain more consistent turnaround times, thereby directly improving patient care.

Thanks to the remarkable generosity of our community through St. Paul's Hospital Foundation, we will be installing a pneumatic tube system that will allow for faster delivery of laboratory results within our Hospital. This project will move forward within the next fiscal year, 2020-2021, and will help us to serve patients' needs more effectively and efficiently.

### **Emergency and Air Ambulance Services**


Emergency Department physicians, nurses and support staff strive to provide expert care in a compassionate manner that meets the physical, spiritual and cultural needs of patients who require urgent/emergency care.

We are excited to embark upon a Care Plan Initiative that will provide increased consistency in our care delivery by bringing together acute, community and mental health areas coupled with changes to the Electronic Health Record (EHR) system.

St. Paul's Emergency Department has also begun work on creating a safer and more inclusive health care environment for LGBTQ2+ (Lesbian-Gay-Bisexual-Transgender-Queer-Two Spirited and related communities) patients and visitors. Initial meetings have



Vito Giocoli, Security Officer.



brought together St. Paul's Mission Office, OUT Saskatoon and other stakeholders in looking at next steps for education of staff and proposed changes or enhancements to our facility.

Phasing-in of renovations including painting and signage changes in St. Paul's Emergency Department are well underway as we work toward updating the physical space. As well, Emergency Department staff have taken strong leadership roles in the management of biosafety. Current energies are focussed primarily on COVID-19 management and general safety for all. We are helping to coordinate system plans and responses as we work toward ensuring optimal management of patient needs during this time.

### **Kidney Health and Provincial Transplant Services**

St. Paul's Hospital provides hemodialysis and other specialized medical services for renal patients both in-Hospital and throughout the Saskatoon community, as well as in the northern regions of the province. The department prides itself both on the growth of home-based dialysis and also on the expansion of satellite hemodialysis units that enable patients to receive the care they need close to home.

Since 2004, hundreds of kidneys have been transplanted at St. Paul's, and those numbers continue to rise. This year, we continued our collaboration with Critical Care to bring improved access to organ donations. While patient volumes continue to increase, the department remains consistent in providing excellent patient care.

### **Palliative Care and Hospice Services**

St. Paul's Hospital houses Saskatoon's only acute-care Palliative Care Unit. Since the opening of the unit nearly 30 years ago, we have deepened our appreciation of the value and importance of providing access to specific end-of-life care for our community.

Working alongside St. Paul's Hospital Foundation on the Close to Home Campaign gave us opportunity to envision additional ways by which we can support increased access to end-of-life care in our city. Our goal of establishing our province's first freestanding residential hospice, coupled with completing important renovations to our Palliative Care Unit here at St. Paul's, are just two of the ways that will positively impact this area of care for our community.

### **The Hospice at Glengarda**

When people near their end of life and can no longer be cared for in their home, or when they do not need the acute care services of our inpatient Palliative Care Unit at St. Paul's Hospital, they sometimes either need or seek a "home away from home." They look for a place that can provide comfort care that will enable them to live their final days to the fullest, often with loved ones near.

For more than a decade, St. Paul's Hospital has been leading and working with patients, family, community and health care partners to plan, design and build Saskatchewan's first freestanding residential hospice.

Construction is now underway, and this proud accomplishment was celebrated at a sod-turning ceremony on May 28, 2019. The event included representation and leadership from the Government of Saskatchewan, Saskatchewan Health Authority, Emmanuel Care, Emmanuel Health, the Roman Catholic Diocese of Saskatoon, St. Paul's Hospital and St. Paul's Hospital Foundation.



## Mental Health and Addiction Services

Mental Health and Addiction Services (MHAS) provides a range of services for clients of all ages who may face mild, moderate or severe issues involving mental health and addictions. Our team of professionals uses a variety of helping strategies including individual, group and family therapies.

Corresponding with a growing demand for services, MHAS was fortunate to receive new investments in 2019-2020. These include additional supports for counselling in

child and youth mental health services, the expansion of mental health peer support, psychiatric nursing and social work support for the new Jim Pattison Children's Hospital Emergency Department, the transition of the Mental Health Assessment Unit into the Mental Health Short Stay Unit, six additional beds for substance use disorder treatment at Calder Centre and the introduction of the Rapid Access Addiction Medicine Clinic at St. Paul's Hospital.

The MHAS team continues to have deep engagement with patient and family partners and with the community. Further initiatives include the Safe Community Action Alliance and the Crystal Meth Working Group report, which contains 29 strategic actions to address the crystal methamphetamine challenges we are facing in Saskatoon.

## Medical Imaging and Nuclear Medicine

Diagnostic Imaging and Nuclear Medicine play important roles in both diagnosing and preventing the spread of disease. Highly specialized staff use state-of-the-art equipment to generate detailed images that help them identify, analyze, diagnose and treat a wide range of medical conditions.

Thanks to the generous support of our community, Diagnostic Imaging staff have been awarded funding from St. Paul's Hospital Foundation for Professional Development, as well as for a Medicine Syringe Pump for our Lithotripsy area. Donor support also allowed the Department to acquire some much-needed equipment including lighter and more ergonomic protective wear for our Medical Radiation Technologists and Radiologists.

One of the major projects in SPH Diagnostic Imaging was the purchase of a new CT Scanner. This \$2.4 million project was funded through a partnership between St. Paul's Hospital Foundation and the Government of Saskatchewan. With this vital piece of equipment in place, we are able to provide the highest quality of care and comfort to the patients we serve. A CT scan is a vital part of many patients' medical journey. Enhanced visualization is important for not only the diagnosis, but also for the treatment and outcome for our patients.



Marigold Kristine Uy, LPN 5th Medicine.



Music Therapist Ruth Eliason serenades a patient in the Palliative Care Unit.

# Service Analysis

2018-19    2019-20

Service Capacity		
Acute Care Beds (Available)	281	281
Acute Care Beds (Planned beds)	264	258
Avg Daily Census (Actual Patient Days/Days in the Year)	262	262
Avg Daily Census - Palliative Care (Actual Patient Days/Days in the Year)	12	12
Palliative Care Planned Beds (Included in Above Totals)	12	12
Service Activity		
Inpatient Admissions (based new data source)	10,926	11,104
Emergency Room Visits	39,247	39,342
Out Patient Visits*	17,082	17,356
Surgical Cases (Inpatient) OR Only	4,104	3,907
Surgical Cases (Day Surgery) OR Only	6,167	5,065
Occupancy Rate (True Occupancy Rate as of Apr 1, 2011)	102%	102%
Average Length of Stay	8.8	8.7
Admissions		
Average patients admitted per day	30	30
Busiest day of the week (on average most admissions)	Wed	Tues
Busiest month of the year (most admissions)	Apr '18	Jan '20

**\*Notes**

Outpatient Visits reflects the Ambulatory Care Department Only.  
 Previous Years Adjusted.





## St. Paul's Hospital Foundation 2019

St. Paul's Hospital Foundation believes in the power of generosity to save and change lives. Founded in 1982, the Foundation advances the Hospital's vision by raising, managing and allocating funds in keeping with donors' wishes.

### Our Vision

Philanthropic leadership in support of St. Paul's Hospital, as inspired by the spirit of charity and compassion of the Grey Nuns.

### Our Values

Donor-centered philanthropy.

Accountability.

Community Support.

Partnerships.

### St. Paul's Hospital Foundation Board of Directors 2019-2020

The 13-member volunteer board governs the affairs of SPH Foundation and ensures the achievement of the organization's mission through three primary functions: Leadership, Development (Fund Raising) and Financial Oversight.

Responsible for the Foundation's stability, members of the SPH Foundation Board of Directors provide important connections to and liaisons with a wide variety of organizations and individuals in our community. Board members also sit on the Foundation's Governance and Board Development Committee, the Human Resources Committee and the Audit and Finance Committee.



#### SPH Foundation Board of Directors 2019-2020 (above)

Standing Centre (l-r) Dr. Bruce Berscheid, St. Paul's Hospital Local Council; Neil Weber, Board Chair.  
 Back Row (l-r) Lecina Hicke, SPH Foundation CEO, Nicholle Povhe, Treasurer; Ron Hyggen; Shari Watson, Secretary; Leach Schatz; Arlene Jorgenson; Chris Boychuk, Past Chair; Steeg Holmes.  
 Seated (l-r) Gwen Dueck; Dr. Vivian Walker, Vice-Chair; Kevin Sharfe; Doreen Howlett; Karen Barber, St. Paul's Hospital Executive Director to March 30, 2020. Missing: Larry Long; Tracy Muggli, St. Paul's Hospital Executive Director from April 1, 2020



Giles Cyr, Housekeeping.



## Message from SPH Foundation CEO and Volunteer Board Chair

Since 1982, the Mission of St. Paul's Hospital Foundation has been to support the needs of St. Paul's Hospital and, by extension, thereby also support the needs of our community. Guided by the charitable spirit of the Grey Nuns, St. Paul's Hospital and its Foundation find direction and vision by asking one simple question: Who needs our help?

Nearly 20 years ago, St. Paul's Hospital and its Foundation identified the need for an additional facet of end-of-life care available in our city: namely, a hospice. We knew a hospice would be of inestimable value to patients and their loved ones in end-of-life situations – unarguably a time of intense emotional, physical and spiritual challenge. Throughout the ensuing two decades, we have slowly, methodically and persistently pursued this goal.

The goal was not only to create a physical space in which patients and their loved ones could spend their last days with one another, but also to create a space that was in keeping with the centuries-long tradition demonstrated by our foundress – Sister Marguerite D'Youville of the Grey Nuns – in providing compassionate, holistic care to each and every person who walks through our doors.

In 2019, and with great enthusiasm, we launched our \$20 million Close to Home Campaign for Hospice and End-of-Life Care. The launch represented a community coming

together in the spirit of making a positive change – not only by building our province's first freestanding hospice, but also by ensuring access to emotional, psychological and spiritual elements of care within it.

Through the leadership of Emmanuel Health, the Hospice at Glengarda will be the first, free standing Hospice in the province of Saskatchewan, and will function as a part of our provincial health care system. The Hospice at Glengarda will fall under the umbrella of St. Paul's Hospital's ownership and work in congruence with fellow Emmanuel Health facility Samaritan Place in its day-to-day operations. And last but far from least, the Hospice at Glengarda will continue to be supported by St. Paul's Hospital Foundation.

Throughout the course of our Close to Home Campaign, you may have heard us refer to the Hospice at Glengarda as a hospice built for our community, by our community. As we look back on this remarkable 2019 success story, we take this opportunity to thank you, our community, for helping us help those who need it most.

We thank you for your belief, your support and your compassionate understanding.

**Lecina Hicke,**  
Chief Executive Officer

**Neil Weber**  
Volunteer Board Chair



*Heather Miazga, Director, Critical Care/Respiratory/Organ Donation (Saskatoon and North).*

# St. Paul's Hospital Foundation 2019 Distributions

Chaired by St. Paul's Hospital Foundation Treasurer Nicholle Povhe, the Audit and Finance Committee is responsible for reporting on the distributions of the previous year. With the support of our donors, St. Paul's Hospital Foundation distributed \$5,461,454 to St. Paul's Hospital in 2019 for:

Hospice At Glengarda Construction	\$2,341,325
Computerized Tomography Scanner	\$1,287,886
Urology - Cystoscopy	\$195,001
Department Purchases	\$186,644
Ear Nose & Throat Clinic	\$140,807
Healing Arts Therapies	\$140,000
Catholic Health Administrative Fellow	\$140,000
Versacare Hospital Beds	\$130,237
Sph Foundation Draws	\$108,14
Kidney Health Research	\$100,000
Spiritual Care	\$100,000
Sph Staff Professional Development	\$86,835
Draeger Pulmo Vista Machine	\$80,173
Supine Cycle Machine	\$42,238
Dubé Urology Fellowship	\$40,000
Diagnostic Imaging Recovery Area Renovation	\$ 36,280
Named Endowment Distributions	\$33,212
Icu Family Room Renovations	\$32,060
Dubé Urology Centre Symposium	\$22,273
ER Nītisānak Navigator	\$18,718
Palliative Care Unit Renovations	\$18,165
Laboratory Pneumatic Carrier System	\$14,344
Staff Library Resource Centre	\$13,868
Dubé Urology Centre Programming	\$11,693
SPH and Foundation Annual Review	\$9,174
Other Programs And Equipment	\$132,375
<b>Total</b>	<b>\$5,461,454</b>

**Total Distributions to St. Paul's Hospital  
from 1982 to December 31, 2019:  
\$72,643,624**

# Independent Auditors' Report

## REPORT OF THE INDEPENDENT AUDITORS ON THE SUMMARY FINANCIAL STATEMENTS

To the Board of Directors of St. Paul's Hospital Foundation, Inc.

### Opinion

- The summary financial statements of St. Paul's Hospital Foundation, Inc. (the Entity), which comprise:
- The summary statement of financial position as at end of December 31, 2019
- The summary statement of operations and fund balances for the year then ended
- The summary statement of cash flows for the year then ended
- and related notes.

are derived from the audited financial statements of St. Paul's Hospital Foundation, Inc. as at and for the year ended end of December 31, 2019.

In our opinion, the accompanying summary financial statements are consistent, in all material respects, with the audited financial statements, in accordance with the criteria disclosed in the notes to the summary financial statements.

### Summary Financial Statements

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the Entity's audited financial statements and the auditor's report thereon.

The summary financial statements and the audited financial statements do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial statements.

### The Audited Financial Statements and Our Report Thereon

We expressed an unmodified opinion on the audited financial statements in our report dated March 27, 2020.

### Managements' Responsibility for the Summary Financial Statements

Management is responsible for the preparation of the summary financial statements in accordance with the criteria disclosed in the note to the summary financial statements.

### Auditors' Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are consistent, in all material respects, the audited financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standards 810, Engagements to Report on Summary Financial Statements.

*KPMG LLP*

### Chartered Professional Accountants

Saskatoon, Canada  
June 26, 2020



*Robin Robinson, Chief Engineer, Energy Centre.*

### Notes To Summary Financial Statements:

The summary financial statements are derived from the audited financial statements, prepared in accordance with Canadian accounting standards for not-for-profit organizations, as of December 31, 2019 and December 31, 2018 and for the years then ended.

The preparation of these summary financial statements requires Foundation management to determine the information that needs to be reflected in them so that they represent fairly a summary of the audited financial statements.

Foundation management prepared these summary financial statements using the following criteria:

- (a) The summary financial statements include a statement for each statement included in the audited financial statements;
- (b) Information in the summary financial statements agrees with the related information in the audited financial statements;
- (c) Major subtotals, totals and comparative information from the audited financial statements are included; and
- (d) The summary financial statements contain the information from the audited financial statements dealing with matters having a pervasive or otherwise significant effect on the summarized financial statements.

The audited financial statements of St. Paul's Hospital Foundation Inc. are available on the Foundation website at [www.sphfoundation.org](http://www.sphfoundation.org) or upon request by contacting the Organization.

### SUMMARIZED STATEMENT OF FINANCIAL POSITION

December 31, 2019, with comparative information for 2018

	2019	2018
<b>Assets</b>		
Current assets	\$ 6,187,508	\$ 3,565,907
Investments	13,955,867	11,945,609
Cash and investments in trust for endowment funds	10,832,023	5,782,775
Equipment	8,162	8,922
	<u>\$ 30,983,560</u>	<u>\$ 21,303,213</u>
<b>Liabilities and Fund Balances</b>		
Current liabilities	\$ 1,060,290	\$ 552,495
Fund balances	29,923,270	20,750,718
	<u>\$ 30,983,560</u>	<u>\$ 21,303,213</u>

### SUMMARIZED STATEMENT OF OPERATIONS AND FUND BALANCES

Year ended December 31, 2019, with comparative information for 2018

	2019	2018
<b>Revenue</b>		
Donations	\$ 12,218,474	\$ 6,563,328
Gaming	1,378,374	1,306,645
Investment income	974,731	860,673
Project revenue	431,444	518,066
Fair market value adjustment on investments	1,664,335	(1,029,476)
	<u>16,667,358</u>	<u>8,219,236</u>
Contributions to St. Paul's Hospital	5,461,454	4,115,158
Operating expenses	2,033,352	1,727,033
	<u>7,494,806</u>	<u>5,842,191</u>
Excess of revenue over expenses	9,172,552	2,377,045
Fund balances, beginning of the year	20,750,718	18,373,673
Fund balances, end of the year	<u>\$ 29,923,270</u>	<u>\$ 20,750,718</u>

### SUMMARIZED STATEMENT OF CASH FLOWS

Year ended December 31, 2019, with comparative information for 2018

	2019	2018
<b>Cash flows from (used in):</b>		
Operations	\$8,038,911	\$3,487,846
Investing	(5,398,014)	(4,005,075)
Increase (decrease) in cash	2,640,897	(517,229)
Cash, beginning of year	3,210,061	3,727,290
Cash, end of year	<u>\$5,850,958</u>	<u>\$3,210,061</u>

Dr. Preman Jacob, Interventional Radiologist.



## Building for the Future Today \$20 Million Close to Home Campaign Update

Over the past 30 years, St. Paul's Hospital Foundation has sought the support of our community in raising important funds in service to our Hospital. This year, we found ourselves on the verge of the largest fundraising campaign we had ever undertaken. Driven by our understanding of a real need within our community, we sought the support of Saskatoon and beyond in realizing our province's first freestanding residential hospice. We find ourselves truly astounded, humbled by and grateful for the rapid and overwhelming support we received throughout 2019. It is our sincere pleasure to share with you precisely how our community has come together over the year to help bring a hospice close to home.

In January 2019 we launched the Close to Home Campaign for Hospice and End-of-life Care with the announcement of a \$6 million gift that was inspired by the story of our dear friend and advocate, the late Gord Engel. Gord's story of his experiences with end-of-life care drew attention to the need for a freestanding hospice, not only for those facing their own end-of-life experience but also for their families and loved ones who will go on living.

On May 28, 2019, we celebrated a \$2 million generous gift from Leslie and Irene Dubé with a sod-turning ceremony at 301 Hilliard Street, thereby marking the start of construction on-site at the future home of the new Hospice at Glengarda.

Throughout the year our Foundation has welcomed many significant additional gifts to the Campaign, including a \$1 million gift from the late Robert Steane, a \$700,000 gift from Campaign Honorary Co-Chairs Gene and Adele Dupuis, a \$650,000 gift from Gord and Jill Rawlinson, a \$500,000 gift from Joe Remai and countless further gifts and pledges.

Just prior to Easter in Spring 2019, Campaign Co-Chair Dr. Vivian Walker wrote a letter to appeal to our community to support the Campaign. Honorary Co-Chairs Gene and Adele Dupuis responded to that appeal by providing a \$25,000 matching gift. Dr. Walker's request further was met with resounding support, ultimately raising a total of \$180,396.

Both spring and fall Hospital Home Lotteries supported the Close to Home Campaign, with our share of the proceeds yielding a tremendous \$1,344,492.

2019 also marked the 30th anniversary of our Mistletoe Ball, raising over \$266,000. We are grateful to presenting sponsor Nutrien and the many generous sponsors and supporters of this annual event. Special thanks to 2019 Mistletoe Ball Committee Co-Chairs Carol Yelland and Pam Prosofsky, as well as to the dedicated committee members who again did an outstanding job of managing every detail for this signature gala event.

At Christmas, end-of-life care advocate Celine Schlosser told the moving story of her husband Carl Schlosser's end-of-life journey in St. Paul's Hospital's Palliative Care Unit, and described the need for support for specialty beds at the new Hospice. The people of Saskatchewan responded to Celine's letter with an astounding \$257,404 in support, including a \$50,000 matching gift from Early's Farm and Garden Centre.

Our Foundation is overwhelmingly grateful for the tremendous support received from our donors, volunteers, advocates, physicians and staff, and other community supporters.

By the close of the year, the Close to Home Campaign for Hospice and End-of-Life Care fundraising total reached \$19.275 of our ambitious \$20 million goal.

### Close to Home Campaign Priorities

*Priority One: The Hospice at Glengarda – building Saskatchewan's first freestanding 15-bed hospice*

*Priority Two: Holistic Care Endowments – providing bereavement care, spiritual care and the healing arts in the Hospice and throughout the community.*

*Priority Three: Palliative Care Education Fund – enriching the skills of professional end-of-life caregivers through ongoing education.*

*Priority Four: Palliative Care Renovations – providing important renovations for St. Paul's Hospital's Palliative Care Unit, the only such acute-care unit in Saskatoon.*





# Thank You!

## A Lasting Legacy

After a lifetime of volunteering and donating to charitable causes, the late Robert ("Bob") Steane gave one last and transformational gift through his estate to improve the lives of his neighbours and community.



Bob's gift, in excess of \$10 million, will be shared by St. Paul's Hospital Foundation, Royal University Hospital Foundation and Saskatoon Community Foundation.

In his final few years Bob created a philanthropic legacy in his home city of Saskatoon through donating to many organizations, volunteering in his community, and now by leaving a generous gift in his Will.

Thank you, Bob.

## Transforming Care in our Community

Saskatchewan residents now are benefitting from improved access to specialized medical imaging, thanks to a new Computed Tomography (CT) Scanner at St. Paul's Hospital.

Donor support contributed \$1.2 million toward the replacement of the CT scanner, while the Government of Saskatchewan provided the remaining \$1.2 million. The new scanner's advanced technologies will allow health care professionals to provide more scans for more patients in less time, increasing efficiencies and providing clearer scans for better diagnoses and treatment options.

## Making the Patient Journey More Comfortable

Thanks to support from Karen and Bill Haffermehl, St. Paul's Hospital's 5th Floor Medical Unit has received a new vein viewer. As its name suggests, this equipment will make it far easier to find patient's veins, saving stress and undue pain for patients and those providing their care.

As a grateful patient, Karen Haffermehl wanted to give back to the hospital, so she and husband Bill provided \$25,000 in support of the new equipment.

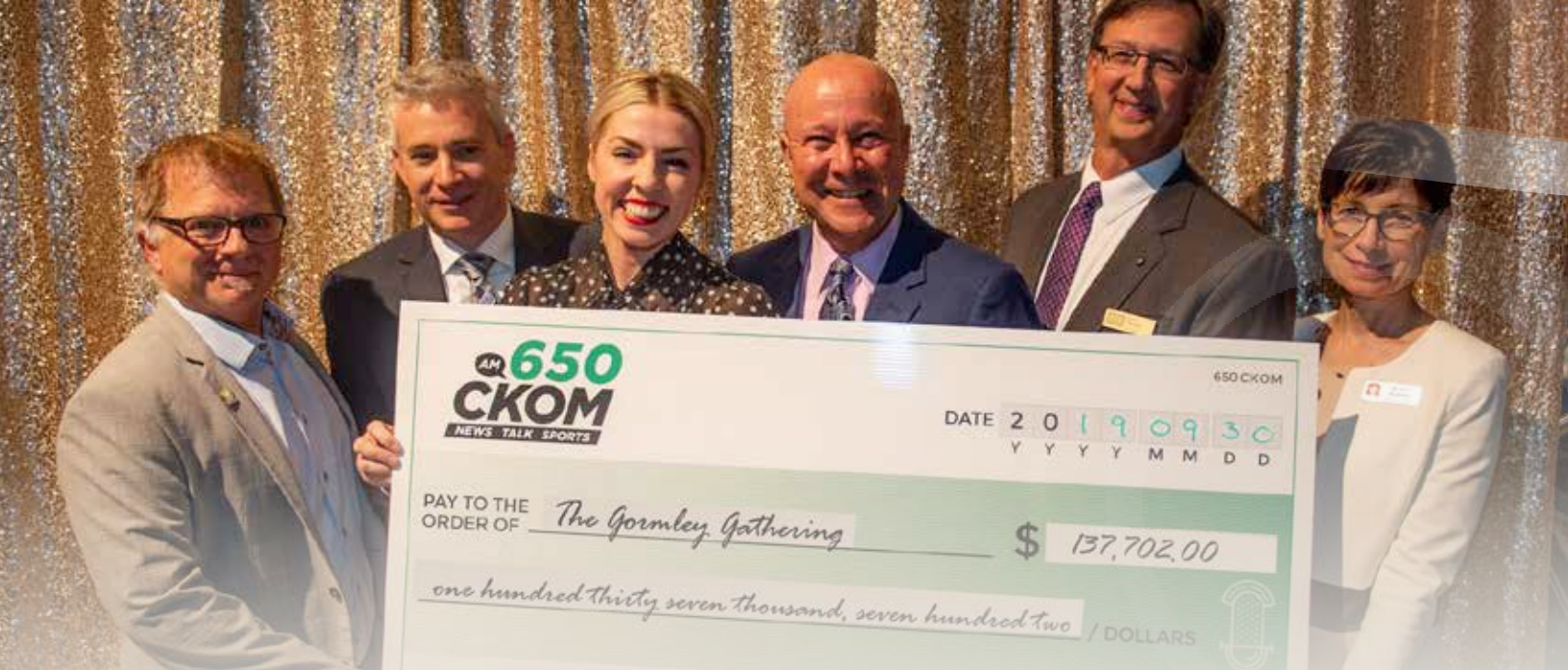


Manager Susan Foss and the 5th Floor nursing team gratefully receive a vein viewer from donors Karen and Bill Haffermehl and their family.

*"What goes around comes around. The more you give, the more you receive, so you should pay it forward and do unto others as you would have them do unto you."*  
– Karen and Bill Haffermehl



(l-r) Tara Gordon, CT Technologist with Melanie Hilkewich, CT Supervisor demonstrating the new CT Scanner at St. Paul's Hospital.



(l-r) Jim Corman, Orano Canada President and CEO; Dale Huffman, Orano Canada VP Operations McClean Lake; Lecina Hicke, SPH Foundation CEO; John Gormley; Chris Boychuk, SPH Foundation Past Chair; Karen Barber, St. Paul's Hospital Executive Director.

### Bringing a Holmium Laser Home

NewsTalk 650 CKOM's Gormley Gathering, presented by Orano, was held on September 30, 2019. The third-party event raised \$137,750 in support of the Leslie and Irene Dubé Urology Centre of Health.

Proceeds from the event will bring a Holmium Laser to St. Paul's, giving health care professionals an advanced surgical technique and more treatment options for urological stone disease treatment. The event also supports the annual Survive and Thrive Urology Symposium to provide education and support for prostate cancer survivors and their families as well as training for health care professionals.

The Gormley Gathering has been hosted by 650 CKOM radio personality John Gormley and championed by Rawlco Radio and the Rawlinson family for the past nine years, and over that time has raised more than \$1.32 million in support of urological health.

### From Blanket Warmers to Advanced Equipment

The Foundation Draws, held on June 20, improved the care and services at St. Paul's Hospital. Each year, Hospital employees submit requests to our Foundation for items to enhance patient care or Hospital programs.

At the Draws event, Foundation Board Chair Neil Weber and Board Secretary Shari Watson

pulled submissions from a draw drum and, on behalf of the Foundation, provided \$125,000 to help fund programs and equipment supporting patients and those responsible for their care in our Hospital. Funded items included a syringe pump, blanket warmers, a differential cell counter and a thermal imaging camera.

### Creating a Better Tomorrow Today

SPH Foundation Endowments are a wonderful way to make a significant and lasting contribution. Donors either can make a gift in support of an existing endowment, or with a minimum gift of \$25,000 can set up a new Named Endowment. The principal of the gift is held for a minimum of ten years, and the interest earned is allocated to a specific program or need in the Hospital.

Thanks to your generosity, \$1,556,461 was added to SPH Foundation Endowments this year, and \$33,210 in endowment earnings were invested in our Hospital.

### Gift Shop

St. Paul's Hospital Foundation's Gift Shop provides an important service to patients, visitors and staff. Day-to-day essentials, gifts, flowers, clothing, snacks and more are available at the Gift Shop.

In 2019 our Gift Shop revenues were \$235,191.

All Gift Shop profits support professional development and training for St. Paul's Hospital employees.



Samuel Ezeogwum, Manager of Spiritual Care

# Inspired to Give

Recognizing donors with cumulative giving to SPH Foundation of \$500 and greater from January 1 to December 31, 2019

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*Donations made in recognition of the following special people or events from January 1 to December 31, 2019*

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